

Little River Twp

AFFIDAVIT OF PUBLICATION : 601900

JP

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Wednesday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 27th day of July, A.D., 2016, and the last on the 27th day of July, A.D., 2016.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 11th day of August, A.D., 2016.

Jona J Thomas

Notary Public.

My Commission Expires 04/12/18



Printer's Fees, \$209.94

FILED

AUG 16 2016

Dana Horton
COUNTY CLERK

NOTICE OF BUDGET HEARING

The governing body of
Little River Township
Reno County



will meet on August 10, 2016 at 8:00 p.m. at 6811 N. Victory Road, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6811 N. Victory Road, Buhler, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for Expenditures	Amount of 2016 Ad Valorem Tax Estimate
General	81,851	3.965	71,250	3.774	84,859	49,137
Debt Service						2,774
Library						
Road	82,590	7.226	94,414	7.418	139,866	94,531
Special Road						8,418
Noxious Weed						
Fire Protection						
Special Machinery						
Totals	164,441	11.191	165,664	11.192	224,725	143,869
Less: Transfers	27,120		20,300		20,300	11,192
Net Expenditure	137,321		145,364		204,425	
Total Tax Levied	140,961		148,374		xxxxxxxxxxxx	
Total Assessed Valuation	16,681,241		17,523,912		17,713,817	
Township Assessed Valuation Only					11,230,053	

Outstanding Indebtedness:

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	89,852
Total	89,852

2015
0
0
72,494
72,494

2016
0
0
54,511
54,511

*Tax rates are expressed in mills.

Jim White
 Clerk

601900

CERTIFICATE

Little River Township



Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

11.192

Nov. 1, 2016 Valuation

D. Scott Loyd, CPA, CGFM, CFE, CGMA

Jan Nolde, CPA, CFE, CGMA

Address:

Swindoll, Janzen, Hawk & Loyd

123 S. Main

McPherson, KS 67460

Email:

scotloyd@sihl.com

jannolde@sihl.com

Governing Body

FILED

for Mills for years.

years.

AUG 12 2016

for Mills for

years.

Dena Foster
COUNTY CLERK

Little River Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy	
+	\$ <u>148,374</u>
-	\$ <u>0</u>
	\$ <u>148,374</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:

+	<u>10,668</u>	✓
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5. Increase in personal property for 2016:

5a. Personal property 2016	+	<u>230,848</u>	✓
5b. Personal property 2015	-	<u>125,275</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>105,573</u>	
		(Use Only if > 0)	
	+	<u>8,260</u>	✓
6. Valuation of property that has changed in use during 2016:

+	<u>124,501</u>
---	----------------
7. Total valuation adjustment (sum of 4, 5c, 6)

<u>124,501</u>

8. Total estimated valuation July 1, 2016

<u>17,713,817</u>

9. Total valuation less valuation adjustment (8 minus 7)

<u>17,589,316</u>

10. Factor for increase (7 divided by 9)

<u>0.00708</u>

11. Amount of increase (10 times 3)

+	\$ <u>1,050</u>
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12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)

\$ <u>149,424</u>

13. Debt service levy in this 2017 budget

<u>0</u>

14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

<u>149,424</u>

15. Consumer Price Index for all urban consumers for calendar year 2015

<u>0.125%</u>

16. Consumer Price Index adjustment (3 times 15)

\$ <u>185</u>

17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)

\$ <u>149,609</u>

DR

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Little River Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	3,774	4,829	0	93	0	99	0	176	0	24	0
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	7,418	9,491		182		196		346		48	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	11,192	14,320		275		295		522		72	
Total - 3rd Class City Levies (***)	3,774		0		0		0		0		0

Little River Township

Schedule of Transfers

[illegible]

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
JD Grader	2/10/11	60	3.55	119,201	54,511	54,937	0
				Total	54,511	54,937	0

2017

Little River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Prior Year	Current Year	Proposed Budget
General		Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance January 1		29,588	27,992	29,376
Receipts:				
Ad Valorem Tax		70,820	66,133	xxxxxxx
Delinquent Tax		886	0	0
Motor Vehicle Tax		8,060	4,678	4,829
Recreational Vehicle Tax		134	77	93
16/20 M Vehicle Tax		157	142	99
Commercial Vehicle Tax		198	227	176
Watercraft Tax		0	11	24
LA VTR		0	0	0
Gross Earnings (Intangibles) Tax		0	1,367	1,124
Interest on Idle Funds				0
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec		80,255	72,634	6,345
Total Receipts		109,843	100,626	35,722
Resources Available:				
Expenditures:				
Officers Pay		2,040	2,100	2,100
Salaries & Wages		0	2,000	2,000
Payroll Taxes		1,881	500	500
Fuel & Oil		2,978	9,000	9,000
Contract Services		4,712	3,000	3,000
Legal Publications		316	450	450
Professional Services		2,025	1,700	1,700
Repairs		2,784	5,000	5,000
Supplies		7,069	3,000	3,000
Insurance		8,109	9,000	9,000
Road Materials		15,421	15,000	15,000
Equipment		20,000	20,000	33,609
Utilities		279	500	500
Other				
Cash Forward (2017 column)				
Transfer to Spec. Mach.(No Levy)				
Does the General Fund have a tax levy				
Transfer to Spec. Mach.(Gen has Levy)		14,237		
Transfer can not exceed 25% Resources Avail				
Miscellaneous				
Does misc. exceed 10% of Total Expenditures				
Total Expenditures		81,851	71,250	84,859
Unencumbered Cash Balance Dec 31		27,992	29,376	xxxxxxx
2015/2016/2017 Budget Authority Amount:		81,850	113,025	84,859
Non-Appropriated Balance				
Total Expenditure/Non-Appr Balance				84,859
Tax Required				49,137
Delinquent Comp Rate:				0
Amount of 2016 Ad Valorem Tax				49,137

See Tab A

Delinquent Comp Rate:

0.0%
Tax Required

Amount of 2016 Ad Valorem Tax

2017

Little River Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	27,435	30,687	31,472
Receipts:			
Ad Valorem Tax	73,647	82,242	xxxxxxxxxxxxxx
Delinquent Tax	823	0	0
Motor Vehicle Tax	6,074	8,526	9,491
Recreational Vehicle Tax	130	140	182
16/20M Vehicle Tax	271	258	196
Commercial Vehicle Tax	295	413	346
Watercraft Tax	0	20	48
Special Highway/Gasoline Tax	4,104	3,600	3,600
Interest on Idle Funds	498	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	85,842	95,199	13,863
Resources Available:	113,277	125,886	45,335
Expenditures:			
Officers Pay	0	1,000	1,000
Salaries & Wages	28,566	25,000	25,000
Payroll Taxes	62	4,000	4,000
Fuel & Oil	6,068	5,000	5,000
Road Materials	16,987	18,000	63,452
Supplies	243	200	200
Cemetery Mowing	0	1,500	1,500
Contract Services	750	7,000	7,000
Repairs	1,420	5,000	5,000
Lease Purchase Payments / Equipment		7,414	7,414
Building	15,000		
Neighborhood Revitalization Rebate			
Cash Forward (2017 column)			
Transfer to Special Machinery	12,883	20,300	20,300
Does transfer exceed 25% of Resources Avail			
Miscellaneous	611		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	82,590	94,414	139,866
Unencumbered Cash Balance Dec 31	30,687	31,472	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	82,590	123,210	139,866
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			139,866
Tax Required			94,531
Delinquent Comp Rate:		0.0%	0
Amount of 2016 Ad Valorem Tax			94,531

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Special Machinery	2015 Actual
K.S.A. 68-141g	43,769
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	12,883
General Fund (No Levy)	0
General Fund (Gen has Levy)	14,237
Interest on Idle Funds	
Other	
Resources Available:	70,889
Total Expenditures	
Unencumbered Cash Balance, Dec 31	70,889

NEED COURTESY
will meet on August 10, 2016 at 8:00 p.m. at 6811 N. Victory Road, Buhler, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 6811 N. Victory Road, Buhler, KS and will be available at this hearing.

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0
0
54,511
54,511

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